

BRIDGEND COUNTY BOROUGH COUNCIL
REPORT OF THE CLERK & TECHNICAL OFFICER
COYCHURCH CREMATORIUM JOINT COMMITTEE

4 MARCH 2011

COITY CHAPEL TOILETS

1. Purpose of the Report

- 1.1 The purpose of this report is to seek approval for the tender to refurbish the toilets adjacent to Coity Chapel.

2. Background

- 2.1 The refurbishment work to Coity Chapel toilets was listed in the Business Plan as a project for 2010/11.
- 2.2 Owing to the Crematorium's listed building status, it was necessary to apply for listed planning approval from CADW, which caused some delay in progress of this project.

3. Current Situation/Proposal

- 3.1 Tender documents were prepared and three contractors were invited to submit a tender. The returned tenders have been checked and are detailed below:

Tender No.	Tender Sum
1	£53,100.20
2	£60,137.88
3	£60,692.00

- 3.2 The lowest tender was submitted by South Wales Contractors in the sum of £53,100.20. The works were originally estimated at £40,000. A contingency sum of £ 4,000 is included in the tender sum.
- 3.3 The tender is higher than expected. Due to the delay in the commencement of the works, the expenditure will be spread over 2010/11 and 2011/12 as follows:

2010/11 - £20,000
2011/12 - £33,100.20

There are sufficient resources within the revenue budget for 2011/12 to fund the additional cost of the work, as financial reports have been finalised, an adjustment will be made and reported to a future Committee.

4. Effect upon Policy Framework and Procedure Rules

4.1 There is none.

5. Equalities Impact Assessment

5.1 Tenders have been invited in accordance with Bridgend County Borough Council's Contract Procedure Rules. All work is fully compliant with the Disability Discrimination Act. There is no other impact on specific equality groups and disability duties.

6. Financial Implications

6.1 These works were included within the Service Level Business Plan for 2010/11, but due to the delays and additional cost, the expenditure will now be spread over 2010/11 and 2011/12, as outlined in paragraph 3.3.

7. Recommendation:

7.1 The Joint Committee is recommended to approve the tender from South Wales Contractors in the sum of £53,100.20 and authorise the award of the contract to the company.

RICHARD FLETCHER
CLERK AND TECHNICAL OFFICER
4th March 2011

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Background Papers: Equalities Impact Assessment Toolkit